

CHAMPION'S RESERVE

Community Development District

All Funds

Comparison of Assessment Rates Fiscal Year 2025 vs. Fiscal Year 2024

Product	General Fund			Series 2018 Debt Service			Total Assessments per Unit				Units
	FY 2025	FY 2024	Percent Change	FY 2025	FY 2024	Percent Change	FY 2025	FY 2024	Dollar Change	Percent Change	
Executive	\$308.63	\$308.63	0.00%	\$881.03	\$881.03	0%	\$1,189.66	\$1,189.66	\$0	0%	221
											221

ASSESSMENT INCREASE ANALYSIS

Product	Assessment Increase \$100,000		
	Per Product	Per Unit O&M % Increase	Per Unit O&M \$ Increase
Executive	\$ 107,527	158%	\$487

ASSESSMENT TREND ANALYSIS - GENERAL FUND

FY2025	FY2024	FY2023	FY2022	FY2021
\$308.63	\$308.63	\$308.63	\$308.63	\$243.97

Total \$ 107,527 4% Eatly Payment Discount and 3% Collection Costs Included